

CHURCH	2022	2021	2020	2019	2018
1 Aimwell-					
Membership	170	170	173	174	171
Income ¹	\$150,000.00	\$164,000.00	\$160,371.00	\$142,118.00	\$140,085.00
Pledge (amount requested last year)		\$4,000.00			
Current Asking	\$4,400.00				
Per Member Pledge	\$25.88	\$23.53			
You are paying this amount for Per Capita from budget	\$1,167.93				
Per Capita Increase From Last Year	\$187.16				
Total Per Capita Requested from Synod and GA	\$1,929.50	\$1,700.00			

¹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do[es] not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
2 Allendale-	19	19	19		19
Membership			\$39,200		---
Income ²					
Pledge (amount requested last year)					
Current Asking					
Per Member Pledge					
You are paying this amount for Per Capita from budget	\$129.89				
Per Capita Increase From Last Year	\$20.91				
Total Per Capita Requested from Synod and GA	\$215.65	\$190.00			

² Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
3 Beaufort-Salem- Wadmelaw Island					
Membership	37	37	37	37	27
Income ³			---	---	---
Pledge (amount requested last year)		\$300			
Current Asking	\$330.00				
Per Member Pledge	\$8.92	\$8.10			
You are paying this amount for Per Capita from budget	\$253.56				
Per Capita Increase From Last Year	\$40.74				
Total Per Capita Requested from Synod and GA	\$419.95	\$370.00			

³ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
4 Belle Isle -					
Membership	24	29	36	38	43
Income ⁴	\$58,654.00	\$28,614.00	\$42,508.00	\$51,300.00	\$48,371.00
Pledge (amount requested last year)		\$4,500.00			
Current Asking	\$4,950.00				
Per Member Pledge	\$206.25	\$4,500.00			
You are paying this amount for Per Capita from budget	\$160.00				
Per Capita Increase From Last Year	\$26.42				
Total Per Capita Requested from Synod and GA	\$272.40	\$290.00			

⁴ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
5 Bethel, Johns Island-					
Membership	82	90	93	93	95
Income ⁵	\$110,931.00	\$107,651.00	\$98,892.00	\$108,250.00	---
Pledge (amount requested last year)		\$1,200.00			
Current Asking	\$1,320.00				
Per Member Pledge	\$16.10	\$13.33			
You are paying this amount for Per Capita from budget	\$616.78				
Per Capita Increase From Last Year	\$90.28				
Total Per Capita Requested from Synod and GA	\$930.70	\$900.00			

⁵ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
6 Bethel, Walterboro					
Membership	67	74	81	79	76
Income ⁶	\$145,845.00	\$157,848.00	\$150,463.00	\$163,859.00	\$156,973.00
Pledge (amount requested last year)		\$8,000.00			
Current Asking	\$8,800.00				
Per Member Pledge	\$131.34	\$108.11			
You are paying this amount for Per Capita from budget	\$507.13				
Per Capita Increase From Last Year	\$73.76				
Total Per Capita Requested from Synod and GA	\$760.45	\$740.00			

⁶ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
7 Dorchester					
Membership	294	302	298	284	284
Income ⁷	\$443,748.00	\$473,316.00	\$447,271.00	\$365,469.00	\$351,489.00
Pledge (amount requested last year)		\$18,000.00			
Current Asking	\$19,800.00				
Per Member Pledge	\$67.35	\$59.60			
You are paying this amount for Per Capita from budget	\$2,014.81				
Per Capita Increase From Last Year	\$323.68				
Total Per Capita Requested from Synod and GA	\$3,336.90	\$3,020.00			

⁷ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
8 Edisto-					
Membership	121	121	125	128	124
Income ⁸	\$110,477.00	\$169,848.00	\$161,364.00	\$117,800.00	\$123,566.00
Pledge (amount requested last year)		\$5,000.00			
Current Asking	\$5,500.00				
Per Member Pledge	\$45.46	\$41.32			
You are paying this amount for Per Capita from budget	\$829.22				
Per Capita Increase From Last Year	\$133.21				
Total Per Capita Requested from Synod and GA	\$1,373.35	\$1,210.00			

⁸ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
9 Estill-					
Membership	20	23	26	27	44
Income ⁹	0	\$28,614.00	\$38,473.00	\$45,247.00	\$113,349.00
Pledge (amount requested last year)		\$1,200.00			
Current Asking	\$1,320.00				
Per Member Pledge	\$66.00	\$52.17			
You are paying this amount for Per Capita from budget	\$136.06				
Per Capita Increase From Last Year	\$22.02				
Total Per Capita Requested from Synod and GA	\$227.00	\$230.00			

⁹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
10 First, Beaufort-					
Membership	519	494	490	495	473
Income ¹⁰		\$656,474	\$600,927.00	\$603,515.00	\$695,91.00
Pledge (amount requested last year)		\$22,000.00			
Current Asking	\$24,200.00				
Per Member Pledge	\$46.63	\$44.53			
You are paying this amount for Per Capita from budget	\$3,556.76				
Per Capita Increase From Last Year	\$571.39				
Total Per Capita Requested from Synod and GA	\$5,790.65	\$4,940.00			

¹⁰ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
11 First, Hilton Head Island-					
Membership	1071	1128	1187	1240	1287
Income ¹¹	\$2,408,606.00	\$2,717,728	\$2,231,491	\$2,507,759	\$3,020,615
Pledge (amount requested last year)		\$90,000			
Current Asking	\$99,000.00				
Per Member Pledge	\$92.42	\$79.79			
You are paying this amount for Per Capita from budget	\$7,339.67				
Per Capita Increase From Last Year	\$1,179.12				
Total Per Capita Requested from Synod and GA	\$12,155.85	\$11,280.00			

¹¹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
12 First, Moncks Corner-					
Membership	333	324	315	299	303
Income ¹²	\$471,989.00	\$443,994.00	\$394,978.00	\$409,827.00	\$404,017.00
Pledge (amount requested last year)		\$10,000.00			
Current Asking	\$11,000.00				
Per Member Pledge	\$33.03	\$30.86			
You are paying this amount for Per Capita from budget	\$2,282.08				
Per Capita Increase From Last Year	\$366.61				
Total Per Capita Requested from Synod and GA	\$3,779.55	\$3,240.00			

¹² Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
13 First, Orangeburg-					
Membership	311	311	332	323	325
Income ¹³	\$472,024.00	\$523,583.00	\$505,389.00	\$593,231.00	\$562,799.00
Pledge (amount requested last year)		\$15,000.00			
Current Asking	\$16,500.00				
Per Member Pledge	\$53.05	\$48.23			
You are paying this amount for Per Capita from budget	\$2,131.31				
Per Capita Increase From Last Year	\$342.40				
Total Per Capita Requested from Synod and GA	\$3,529.85	\$3,110.00			

¹³ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
14 First Scots-					
Membership	1427	1380	1380	1350	1331
Income ¹⁴	\$2,493,809.00	---	\$3,563,132.00	\$2,986,354.00	---
Pledge (amount requested last year)		\$75,000.00			
Current Asking	\$82,500.00				
Per Member Pledge	\$57.81	\$54.35			
You are paying this amount for Per Capita from budget	\$9,779.37				
Per Capita Increase From Last Year	\$1,571.06				
Total Per Capita Requested from Synod and GA	\$16,196.45	\$13,800.00			

¹⁴ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
Hampton 15					
Membership	9	12	13	13	15
Income ¹⁵	\$21,851.00	\$25,663.00	\$20,787.00	\$25,760.00	\$24,000.00
Pledge (amount requested last year)		\$500.00			
Current Asking	\$550.00				
Per Member Pledge	\$61.11	\$41.67			
You are paying this amount for Per Capita from budget	\$61.68				
Per Capita Increase From Last Year	\$9.91				
Total Per Capita Requested from Synod and GA	\$102.15	\$120.00			

¹⁵ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
16 Harbor View-					
Membership	141	146	153	156	161
Income ¹⁶	\$349,366.00	\$550,602.00	\$508,040.00	\$559,509.00	\$433,291.00
Pledge (amount requested last year)		\$12,000.00			
Current Asking	\$14,200.00				
Per Member Pledge	\$100.71	\$82.19			
You are paying this amount for Per Capita from budget	\$966.29				
Per Capita Increase From Last Year	\$155.23				
Total Per Capita Requested from Synod and GA	\$16,000.35	\$1,460.00			

¹⁶ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
17 Harmony-					
Membership	10	11	13	11	14
Income ¹⁷	\$3,970.00	\$15,484.00	\$6,700.00	\$24,418.00	---
Pledge (amount requested last year)		\$850.00			
Current Asking	\$935.00				
Per Member Pledge	\$93.50	\$77.27			
You are paying this amount for Per Capita from budget	\$68.53				
Per Capita Increase From Last Year	\$11.01				
Total Per Capita Requested from Synod and GA	\$113.50	\$110.00			

¹⁷ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
18 Hebron-Zion-					
Membership	167	166	169	169	165
Income ¹⁸	\$304,751.00	\$324,608.00	\$249,698.00	\$278,795.00	\$232,632.00
Pledge (amount requested last year)		\$5,000.00			
Current Asking	\$5,500.00				
Per Member Pledge	\$32.93	\$30.12			
You are paying this amount for Per Capita from budget	\$1,144.47				
Per Capita Increase From Last Year	\$183.86				
Total Per Capita Requested from Synod and GA	\$1,895	\$1,660			

¹⁸ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
19 Hopewell-					
Membership	11	13	14	15	15
Income ¹⁹	\$34,000.00	0	0	\$32,000.00	0
Pledge (amount requested last year)		\$750.00			
Current Asking	\$825.00				
Per Member Pledge	\$75.00	\$57.70			
You are paying this amount for Per Capita from budget	\$75.38				
Per Capita Increase From Last Year	\$12.11				
Total Per Capita Requested from Synod and GA	\$124.85	\$130.00			

¹⁹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
20 James Island-					
Membership	714	690	695	670	638
Income ²⁰	\$868,103.00	\$1,156,518.00	\$1,030,213.00	\$1,220,215.00	\$1,149,382.00
Pledge (amount requested last year)		\$25,055.00			
Current Asking	\$27,560.00				
Per Member Pledge	\$38.60	\$36.31			
You are paying this amount for Per Capita from budget	4,893.11				
Per Capita Increase From Last Year	\$785.08				
Total Per Capita Requested from Synod and GA	\$8,103.90	\$6900.00			

²⁰ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
21 Johns Island-					
Membership	291	275	319	341	313
Income ²¹	\$872,552.00	\$682,554.00	\$619,000.00	\$674,722.00	\$620,148.00
Pledge (amount requested last year)		\$18,500.00			
Current Asking	\$20,350.00				
Per Member Pledge	\$69.93	\$67.27			
You are paying this amount for Per Capita from budget	\$1,994.25				
Per Capita Increase From Last Year	\$320.38				
Total Per Capita Requested from Synod and GA	\$3,302.85	\$2,750.00			

²¹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
22 Lowcountry-					
Membership	305	307	299	430	439
Income ²²	\$610,209.00	\$544,147.00	\$511,635.00	\$555,073.00	---
Pledge (amount requested last year)		\$9,000.00			
Current Asking	\$9,900.00				
Per Member Pledge	\$32.46	\$29.32			
You are paying this amount for Per Capita from budget	\$2,090.19				
Per Capita Increase From Last Year	\$335.79				
Total Per Capita Requested from Synod and GA	\$3,461.75	\$3,070.00			

²² Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
23 Mount Pleasant-					
Membership	1774	2835	2888	2845	2791
Income ²³	\$1,902,252	\$2,427,873.00	\$2,403,616.00	\$3,217,419.00	\$2,790,045.00
Pledge (amount requested last year)		\$84,000.00 \$36,000.00	Actions based on review	of member rolls.	
Current Asking	\$39,300.00				
Per Member Pledge	\$22.15	\$29.63			
You are paying this amount for Per Capita from budget	\$12,157.39				
Per Capita Increase From what budget paid Last Year	\$1,953.09				
Total Per Capita Requested from Synod and GA	\$20,134.90	\$28,350.00	Note that there is an over	\$8,000.00 decrease	in amount asked by GA & Synod

Thank you for taking seriously the review of membership rolls.

²³ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
24 New Wappetaw-					
Membership	162	158	142	145	198
Income ²⁴	\$138,563.00	\$95,964.00			
Pledge (amount requested last year)		\$6,000.00			
Current Asking	\$6,600.00				
Per Member Pledge	\$40.74	\$37.97			
You are paying this amount for Per Capita from budget	\$1,110.20				
Per Capita Increase From Last Year	\$178.35				
Total Per Capita Requested from Synod and GA	\$1,838.70	\$1,580.00			

²⁴ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
25 Palmetto-					
Membership	441	482	458	446	445
Income ²⁵	\$664,673.00	\$759,331.00	\$737,033.00	\$681,627.00	---
Pledge (amount requested last year)		\$18,000.00			
Current Asking	\$19,800.00				
Per Member Pledge	\$44.90	\$37.34			
You are paying this amount for Per Capita from budget	\$3,022.22				
Per Capita Increase From Last Year	\$485.52				
Total Per Capita Requested from Synod and GA	\$5,005.35	\$4,820.00			

²⁵ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
26 Parkside	not yet listed in our statistical report	these records are based on previous year.	we do want to be in touch to see what you	would like to pledge this coming year.	Based on this I would suggest, 11.35 % of it should go to Per Capita.
Membership					
Income ²⁶					
Pledge (amount requested last year)					
Current Asking					
Per Member Pledge					
You are paying this amount for Per Capita from budget					
Per Capita Increase From Last Year					
Total Per Capita Requested from Synod and GA					

²⁶ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
27 Peace-					
Membership	272	257	246	243	227
Income ²⁷	\$443,801.00	\$448,108.00			
Pledge (amount requested last year)		\$5,000.00			
Current Asking	\$5,500.00				
Per Member Pledge	\$22.22	\$19.46			
You are paying this amount for Per Capita from budget	\$1,864.04				
Per Capita Increase From Last Year	\$299.46				
Total Per Capita Requested from Synod and GA	\$3,087.20	\$2,570.00			

²⁷ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
28 PC on Edisto Island-					
Membership	210	206	209	198	178
Income ²⁸	\$645,676.00	\$560,758.00			
Pledge (amount requested last year)		\$13,500.00			
Current Asking	\$14,850.00				
Per Member Pledge	\$70.71	\$65.53			
You are paying this amount for Per Capita from budget	\$1,439.15				
Per Capita Increase From Last Year	\$231.20				
Total Per Capita Requested from Synod and GA	\$2,383.50	\$2,060.0			

²⁸ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
29 Providence-					
Membership	463	427	451	485	474
Income ²⁹	\$1,193.00	\$998,028.00			
Pledge (amount requested last year)		\$5,000.00			
Current Asking	\$5,500.00				
Per Member Pledge	\$11.88	\$11.70			
You are paying this amount for Per Capita from budget	\$3,172.98				
Per Capita Increase From Last Year	\$509.74				
Total Per Capita Requested from Synod and GA	\$5,255.05	\$4,270.00			

²⁹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
30 St Andrew's, Charleston-					
Membership	167	193	196	200	203
Income ³⁰	\$289,117.00	\$283,603.00	\$252,373.00	\$310,718.00	\$307,630.00
Pledge (amount requested last year)		#3,000.00			
Current Asking	\$3,300.00				
Per Member Pledge	\$19.76	\$15.54			
You are paying this amount for Per Capita from budget	\$1,144.47				
Per Capita Increase From Last Year	\$183.86				
Total Per Capita Requested from Synod and GA	\$1,895.45	\$1,930.00			

³⁰ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
31 St Andrews, Johns Island-					
Membership	28	29	32	26	27
Income ³¹		\$32,502.00	\$30,411.00	\$29,903.00	\$34,600.00
Pledge (amount requested last year)		\$700.00			
Current Asking	\$770.00				
Per Member Pledge	\$27.50	\$24.14			
You are paying this amount for Per Capita from budget	\$191.89				
Per Capita Increase From Last Year	\$30.83				
Total Per Capita Requested from Synod and GA	\$317.80	\$290.00			

³¹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
32 St James-					
Membership	948	921	939	949	944
Income ³²	\$822,210.00	\$761,300.00	\$832,976.00	\$885,125.00	\$719,474.00
Pledge (amount requested last year)		\$50,000.00			
Current Asking	\$55,000.00				
Per Member Pledge	\$58.01	\$54.29			
You are paying this amount for Per Capita from budget	\$6,496.73				
Per Capita Increase From Last Year	\$1,043.70				
Total Per Capita Requested from Synod and GA	\$10,759.80	\$9,210.00			

³² Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
33 St. Luke					
Membership	38	51	51	55	55
Income ³³	0	\$95,208.00	\$123,029.00	\$131,519.00	\$100,102.00
Pledge (amount requested last year)		\$3,000.00			
Current Asking	\$3,300.00				
Per Member Pledge	\$86.84	\$58.82			
You are paying this amount for Per Capita from budget	\$260.42				
Per Capita Increase From Last Year	\$48.84				
Total Per Capita Requested from Synod and GA	\$431.30	\$510.00			

³³ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
34 St Paul-					
Membership	94	93	96	101	97
Income ³⁴	\$67,962.00	\$85,224.00	\$76,157.00	\$103,272.00	0
Pledge (amount requested last year)		\$3,500.00			
Current Asking	\$3,850.00				
Per Member Pledge	\$40.96	\$37.63			
You are paying this amount for Per Capita from budget	\$644.19				
Per Capita Increase From Last Year	\$103.49				
Total Per Capita Requested from Synod and GA	\$1,066.00	\$930.00			

³⁴ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
35 Salem-					
Membership	52	52	53	57	61
Income ³⁵	\$54,445.00	\$61,382.00	\$80,425.00	\$108,741.00	\$86,903.00
Pledge (amount requested last year)		\$4,882.00			
Current Asking	\$5,370.20				
Per Member Pledge	\$103.27	\$93.88			
You are paying this amount for Per Capita from budget	\$353.36				
Per Capita Increase From Last Year	\$57.25				
Total Per Capita Requested from Synod and GA	\$590.20	\$520.00			

³⁵ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
36 Santee-					
Membership	44	65	65	75	80
Income ³⁶	\$87,833.00	---	\$110,000	\$119,632.00	\$98,000.00
Pledge (amount requested last year)		\$2,800.00			
Current Asking	\$3,080.00				
Per Member Pledge	\$70.00	\$43.08			
You are paying this amount for Per Capita from budget	\$301.54				
Per Capita Increase From Last Year	\$48.44				
Total Per Capita Requested from Synod and GA	\$499.40	\$650.00			

³⁶ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
37 Sea Island-					
Membership	499	484	468	636	601
Income ³⁷	\$588,584.00	\$728,847.00	\$642,525.00	\$675,203.00	\$675,203.00
Pledge (amount requested last year)		\$30,000.00			
Current Asking	\$33,000.00				
Per Member Pledge	\$66.13	\$61.98			
You are paying this amount for Per Capita from budget	\$3,416.57				
Per Capita Increase From Last Year	\$549.37				
Total Per Capita Requested from Synod and GA	\$5,663.65	\$4,840.00			

³⁷ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
38 Second-					
Membership	231	246	245	220	261
Income ³⁸	\$330,715.00	\$394,132.00	\$523,252.00	\$540,873.00	---
Pledge (amount requested last year)		\$3,000.00			
Current Asking	\$3,300.00				
Per Member Pledge	\$14.29	\$12.20			
You are paying this amount for Per Capita from budget	\$1,583.07				
Per Capita Increase From Last Year	\$254.32				
Total Per Capita Requested from Synod and GA	\$2,621.00	\$2,460.00			

³⁸ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
39 Summerville-					
Membership	521	511	530	577	577
Income ³⁹	\$718,102.00	\$669,081.00	\$661,523.00	\$672,610.00	\$720,836.00
Pledge (amount requested last year)		\$25,000.00			
Current Asking	\$17,500.00				
Per Member Pledge	\$52.87	\$48.92			
You are paying this amount for Per Capita from budget	\$3,570.46				
Per Capita Increase From Last Year	\$573.59				
Total Per Capita Requested from Synod and GA	\$5,913.35	\$5,110.00			

³⁹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
40 Sunrise-					
Membership	426	428	431	428	401
Income ⁴⁰	\$334,840.00	\$318,298.00			
Pledge (amount requested last year)		\$16,000.00			
Current Asking	\$17,600.00				
Per Member Pledge	\$41.31	\$37.38			
You are paying this amount for Per Capita from budget	\$2,919.42				
Per Capita Increase From Last Year	\$469.00				
Total Per Capita Requested from Synod and GA	\$4,835.10	\$4,280.00			

⁴⁰ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
41 Wallingford-					
Membership	91	92	96	98	111
Income ⁴¹	0	\$220,999.00			
Pledge (amount requested last year)		\$8,000.00			
Current Asking	\$8,800.00				
Per Member Pledge	\$96.70	\$86.96			
You are paying this amount for Per Capita from budget	\$623.63				
Per Capita Increase From Last Year	\$100.19				
Total Per Capita Requested from Synod and GA	\$1,032.85	\$920.00			

⁴¹ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
42 Westminster-					
Membership	544	521	511	493	493
Income ⁴²	\$810,267.00	\$1,129,075.00	\$1,069,137.00	\$1,412,896.00	\$1,456,668.00
Pledge (amount requested last year)		\$30,000.00 \$31,000.00	This was asked You gave more		
Current Asking	\$33,000.00				
Per Member Pledge	\$60.66	\$57.58 \$69.50	Because of your over and above giving in fare share and in additional Per Capita you actual Per Member Pledge will be... \$69.50		
You are paying this amount for Per Capita from budget	\$3,728.09				
Per Capita Increase From Last Year	\$598.92				
Total Per Capita Requested from Synod and GA	\$6,174.40	\$5,210.00	Because you paid the full amount of per capita in addition to the budget amount that was being paid for you, we were able to make a dent in our per capita giving total this year. Your email questions launched us on our three-year plan to provide the full amount of what we are being asked to pay with Per Capita to GA & Synod. Thank you for your vision and leadership.		

⁴² Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
43 Williston-					
Membership	59	57	57	44	43
Income ⁴³	---	\$147,136.00	\$150,000.00	---	---
Pledge (amount requested last year)		\$3,250.00			
Current Asking	\$3,575.00				
Per Member Pledge	\$60.59	\$57.02			
You are paying this amount for Per Capita from budget	\$404.33				
Per Capita Increase From Last Year	\$64.96				
Total Per Capita Requested from Synod and GA	\$669.65	\$570.00			

⁴³ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
44 Yeamans Park-					
Membership	136	127	129	128	144
Income ⁴⁴	\$305,645.00	\$245,442.00	\$244,332.00	\$203,329.00	\$186,384.00
Pledge (amount requested last year)		\$11,000.00			
Current Asking	\$12,100.00				
Per Member Pledge	\$88.97	\$90.91			
You are paying this amount for Per Capita from budget	\$932.02				
Per Capita Increase From Last Year	\$149.73				
Total Per Capita Requested from Synod and GA	\$1,543.60	\$1,270.00			

⁴⁴ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

CHURCH	2022	2021	2020	2019	2018
45 Zion-Olivet-					
Membership	391	394	396	398	398
Income ⁴⁵	\$194,496.00	\$194,496.00	\$194,496.00	\$192,496.00	\$175,699.00
Pledge (amount requested last year)		\$5,000.00			
Current Asking	\$5,500.00				
Per Member Pledge	\$14.07	\$12.69			
You are paying this amount for Per Capita from budget	\$2,679.56				
Per Capita Increase From Last Year	\$430.47				
Total Per Capita Requested from Synod and GA	\$4,437.85	\$3,940.00			

⁴⁵ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

last edited & printed 6/18/24 8:26 PM

I noted in the Summary Membership Report Hampton, but noted that we do not list them here...
either our stat report has a different name or we missed them on our report – **they have been added**

I noted we had not listed Parkside – **they have been added.**

13,734 members * 9.85 per member for GA= 135,279.90
 so, when we are paying 75,120 of 135,279.90, means we are paying 55.53%

13,734 members * 1.50 per member for Synod= +20,601.00
 So, when we are paying 19,000.00 of 20,601.00, means we are paying 92.22%

13,734 members * 11.35 per member for total of GA & Synod) = =155,880.90
 So, when we are paying 94,120.44 of 155,880.90, means we are paying 60.38%

Therefore the recommendation is that we do the percentages as suggested in our three year plan, but that until the percentage giving level between GA & Synod are level we up the GA side, while maintaining the Synod side to be the same.

[Again using Sea Island Example for increase calculation and adding Aimwell also, **also added Hilton Head.**]

So if budget is paying 94,120.44 of 155,880.90, leaving 61,760.46 remains
 The increase from 79,000.00 to 94,120.44 = 15,120.44 is increase

CHURCH	2022	2021	2020	2019	2018
11 First, Hilton Head Island-					
Membership	1071	1128	1187	1240	1287
Income ⁴⁶	\$2,408,606.00	\$2,717,728	\$2,231,491	\$2,507,759	\$3,020,615
Pledge (amount requested last year)		\$90,000			
Current Asking	\$99,000.00				
Per Member Pledge	\$92.42	\$79.79			
You are paying this amount for Per Capita from budget	7,339.67				
Per Capita Increase From Last Year	1,179.12				
Total Per Capita Requested from Synod and GA	\$12,155.85	\$11,280.00			

⁴⁶ Current year's (2022) Income # comes from Statistical Report and is listed as Regular Contributions, a slight change from previous years listings that come from PCUSA website (Sea Island used as example <https://church-trends.pcusa.org/church/11108/financials/5/>), this year's numbers include "the total of all payments on pledges (current as well as delinquent), loose offerings (cash or check), and special offerings received by all treasurers (the church, all boards, and organizations of the church). Do not include investment income, capital and building funds, bequests, subsidy or aid, and other income."

Formula for percent of total to be paid by each church

number of members	divided by total members	times 100	equals percent of total number of members
Aimwell 170/	13734	* 100	1.24%
Sea Island 499/	13734	* 100	3.63%
1 st Hilton Head 1071/	13734	* 100	7.80%

Formula to determine amount budget is paying for individual church per capita

Percent your church is to pay	94,120.44	equals amount budget is paying for your per capita
Aimwell 1.24%	94,120.44	1,167.93
Sea Island 3.63%	94,120.44	3,416.57
1 st Hilton Head 7.80%	94,120.44	7,341.40

Formula to determine increase amount from previous year
two ways to approximate the amount

church percent increase for total number of members	times amount of increase from previous year budget which is * 15,120.44	equals increase amount from last year amount
1.24 %		= 187.49
3.63%		= 548.87
7.80%		= 1,179.39

OR (half a dozen of one 6 of the other difference – shorter is the first formula)

total # members	* 11.35	= Total	* 9.7%	= increase from last year
170		=1,929.50		= 187.16
499		= 5,663.65		= 549.37
1071		= 12,155.85		= 1,179.12

Formula amount used in table... (using Kent’s percentage amount)

3.63% * 15,120.44 = 548.87 is increase amount

499 * 11.35 = 5,663.65 * 9.7% = 549.37

total PC for 2024	PC increase 2024 shown in table	2021 amount from budget to be added to increase	2021 per capita amount shown in table
3768.20	364.51	1711.38	6168.00
11588.35	1124.06	3138.72	43978.00
35763.85	3624.33	11861.71	16080.00
15140.90	1312.44	14192.76	45580.00
30440.70	3252.21	2240.97	16950.00
23698.80	1999.33	9050.93	19820.00
8251.45	807.39	16289.81	3940.00
21247.20	2060.98	6476.17	152516.00
5981.45	580.20	8093.51	
155880.90	15125.45	1299.09	
	the above number	11489.52	
	because of rounding	5688.07	
	is 5.01 over amount	2679.56	
	needed for budget	94212.2	

