

SUPPLEMENT

**to the Commissioner's Handbook
for the postponed
Summer Stated Meeting
of the
Charleston Atlantic Presbytery
October 6, 2018**

**St. Andrews Presbyterian Church
712 Wappoo Road
Charleston, SC 29407**

**Please take a few moments before the Presbytery
Meeting begins to carefully read the information
contained in this Supplement.**

RESOLUTION

In order to continue with the sale of the presbytery property, the Park Circle Administrative Commission requests approval of the following Resolution:

BE IT HEREBY RESOLVED, that the contract to sell the presbytery property and office buildings at 2421 Ashley River Road, Charleston, SC 29414 to **Weekley Homes, LLC.**, for the amount of **\$1,500,000.00**, be approved and executed to begin the due diligence period.

BE IT HEREBY FURTHER RESOLVED, that **Jessie C. Dove, Baxter Norris, E.M. Seabrook, III, and Beulah Washington**, as Trustees of Charleston Atlantic Presbytery; or any three (3) of them are hereby authorized and directed to sign, execute and deliver all the necessary legal documents and instruments required to transfer title and deed to the approximately **8.020 acres** of property owned and held by Presbytery (Seller), more specifically Described in Exhibit A attached hereto, to **Weekley Homes, LLC.**, (Purchaser).

BE IT HEREBY RESOLVED ALSO, that the **Rev. Michael Fitze**, head of the Park Circle Administrative Commission, is hereby authorized to employ a closing attorney to represent the interests of and act as closing attorney for Charleston Atlantic Presbytery.

CERTIFICATION

*I, Catherine D. Byrd, duly elected Stated Clerk of Charleston Atlantic Presbytery, do hereby certify the foregoing to be a true and correct copy of a Resolution passed at a duly authorized Stated Meeting of Charleston Atlantic Presbytery held on the 6th day of October, 2018 at Saint Andrews Presbyterian Church in Charleston, SC, at which meeting a due and properly constituted quorum was present and acted throughout; and I do further certify that in accord with the **BOOK OF ORDER, 2015-2017** of the Presbyterian Church (U.S.A.), all proceedings were constitutionally authorized; and I do further certify that Jesse C. Dove, Baxter Norris, E. M. Seabrook, III, Beulah Washington and LeRoy Hutchinson are the Trustees of Charleston Atlantic Presbytery.*

Donnie Woods, Executive Presbytery
and Associate Stated Clerk
Charleston Atlantic Presbytery

The above Resolution and Certification are hereby ratified and approved.

James Parlor, Commissioned Pastor
Moderator of Stated Meeting
Charleston Atlantic Presbytery

EXHIBIT A
Legal Description of the Property

Tract 1 (TMS#355-16-00-027):

ALL that piece, parcel of tract of land, situate, lying and being in St. Andrews Parish, in the County of Charleston, State aforesaid, and known and designated as Parcel No. Nine (9), Section (2), on a plat of Pierpont Subdivision made by Richard C. Rhett, Surveyor, in February 1933, and recorded in the R.M.C. Office for Charleston County in Plat Book E, Page 155.

SAID lot having such size, shape, dimensions, buttings and boundings as shown on said plat, a little more or less and as further delineated on a plat by James L. White recorded in the R.M.C. Office aforesaid in Book A-101, Page 282.

Tract 2 (TMS#355-16-00-025):

ALL that lot, piece or parcel of land, with the buildings and improvements thereon, situate, lying and being in St. Andrews Parish, in the County of Charleston, State aforesaid, and being the Northwestern most one half of that lot which is known and designated as Parcel #10 in Section #2 on a plat of the lands of the Pierpont Corporation, made by Richard C. Rhett, Surveyor, in February 1933 and recorded in the R.M.C. Office for Charleston County in Plat Book "E", Page 155.

MEASURING and containing One Hundred Five (105') feet on the front and back lines and Eight Hundred Thirty (830') feet on the side lines, be the said dimensions slightly more or less.

BUTTING and bounding on the Northwest on Lot No. 11 on the aforesaid plat, to the Southwest on Lot No. 38 on the aforesaid plat, to the Southeast on a portion of Parcel #10, Section #2, heretofore conveyed to Helene G. Smith, et al, and to the Northeast in front on Highway 61.

Tract 3 (TMS#355-16-00-026):

ALL that lot, piece or parcel of land, together with the buildings thereon and situate, lying and being in St. Andrews Parish, in the County of Charleston, State aforesaid, and known and designated as the Southwestern-most half of Parcel #10, Section #2, and on plat of Pierpont Corporation made by Richard C. Rhett, Surveyor, in February 1933 and recorded in the R.M.C. Office for Charleston County in Plat Book "E", Page 155.

SAID Southwestern most half of Parcel #10 containing One Hundred Five (105') feet on River Road (front line) by One Hundred Five (105') feet on the back line; by Eight Hundred Thirty (830') feet in depth, be the said dimensions a little more or less. Being the Southwestern most half of the same premises which were conveyed to Gladys J. Gantt by Ormond A. Honegger by Deed dated July 8, 1846 and recorded in the R.M.C. Office for Charleston County in Book M-86, Page 655.

The foregoing Tracts being the same property conveyed to the Seller herein by Deed of James A. Merritt and Libby Merritt dated December 21, 1987 and recorded in Book G-171, Page 890 in the R.M.C. Office for Charleston County, South Carolina

**MINIMUM COMPENSATION FOR PASTORAL CALL
CHARLESTON ATLANTIC PRESBYTERY**

	2015	2016	2017	2018	2019
Cash Salary	30,735	31,319	31,789	32,425	33,236
Housing Allowance	9,204	9,379	9,520	9,710	9,953
Utilities Allowance	6,324	6,444	6,541	6,672	6,839
Social Security	3,539	3,606	3,660	3,734	3,827
Automobile Allowance	6,598	6,723	6,824	6,960	7,134
Books and Study Allowance	729	743	754	769	788
Board of Pensions	16,192	16,500	17,465	17,815	18,510
TOTALS	73,321	74,714	76,553	78,085	80,287

This Minimum Compensation Chart is intended to serve as a guide in assisting the Pastor and session in negotiating the amounts for Cash Salary, Housing/Manse and Utilities allowance that provide the Pastor the best tax advantages. Please feel free to adjust any of these numbers to achieve this goal. Please check with Donnie Woods if you have questions.

2019 CHRISTIAN EDUCATOR COMPENSATION AND MINIMUM SALARY GUIDELINES AND REQUIREMENTS

Package should include:

CASH: Cash salary

****BENEFITS:** PCUSA Medical and Annuity (See pensions.org)
½ of Social Security (7.65% of salary)
Funds and time (two weeks) for Continuing Education
Four weeks vacation
One week for other services to the church

REIMBURSEMENTS: Automobile and Travel Allowance (vouchers)
Personal Business Expenses (vouchers)
Expenses for moving on to the field (one time expense)

Minimum Cash Salary Guidelines:

*Christian Education Associate (without degree)	\$31,835
Bachelor of Arts Degree in any field:	\$34,366
*Christian Education Associate (with BA)	\$37,142
Master of Arts Degree in Christian Education:	\$42,040

(The compensation package for educators should include the cash, benefits, and reimbursements listed above.)

Minimum Cash Salary: (G-2.1103)

*Certified Christian Educator	\$48,919
-------------------------------	----------

(The compensation package for Certified Christian Educators is to include the cash, benefits, and reimbursements listed above.)

Suggested Cash Compensations in addition to cash salary:

Automobile and Travel:	\$ 650
Continuing Education:	\$1,000
Personal Business Expenses:	\$ 300

Suggested One Time Expenses:

Moving Expenses
Start-Up Expenses incurred with moving

*Sessions should encourage educators to become certified. **Certified Christian educators are persons certified and called to service in the ministry of education in congregations or councils. They shall have skills and training in biblical interpretation, Reformed theology, worship and sacraments, human development, faith development, religious educational theory and practice, and the polity, programs, and mission of the Presbyterian Church (U.S.A.)** (*Book of Order G-2.1103*). The two levels of certification and their requirements are set by the Educator Certification Council of the General Assembly Council. Information may be obtained from the Presbytery Educator.

** Assistance with the reduction of student loans may be considered as part of the compensation package.

CHARLESTON ATLANTIC PRESBYTERY
2018 Undesignated Giving by Churches

CHURCH	2018 PLEDGE	1ST QUARTER	2ND QUARTER	JULY	AUGUST	TOTAL
AIMWELL	\$ 4,000.00	\$ -	\$ 2,000.00			\$ 2,000.00
ALLENDALE	\$ -	\$ -	\$ -			\$ -
BARNWELL	\$ 500.00	\$ -	\$ -			\$ -
BEAUFORT-SALEM	\$ -	\$ -	\$ -			\$ -
BELLE ISLE	\$ 4,165.00	\$ 1,041.24	\$ 1,041.24	\$ 347.08	\$ 347.08	\$ 2,776.64
BETHEL (JI)	\$ 4,000.00	\$ -	\$ -			\$ -
BETHEL (W'BORO)	\$ 6,000.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 4,000.00
CANE BAY NCD		\$ 375.00	\$ 5,557.50			\$ 5,932.50
DENMARK	\$ 800.00	\$ 800.00	\$ -			\$ 800.00
DORCHESTER	\$ 17,000.00	\$ 4,250.01	\$ 4,250.01		\$ 1,416.67	\$ 9,916.69
EDISTO	\$ 3,000.00	\$ 500.00	\$ 750.00	\$ 250.00	\$ 500.00	\$ 2,000.00
ESTILL	\$ 1,200.00	\$ 200.00	\$ 300.00	\$ 100.00	\$ 200.00	\$ 800.00
FIRST (SCOTS)	\$ 74,187.00	\$ 18,546.69	\$ 18,546.69			\$ 37,093.38
FIRST BEAUFORT	\$ 30,000.00	\$ 7,500.00	\$ -			\$ 7,500.00
FIRST-HHI	\$ 90,000.00	\$ 22,500.00	\$ 30,000.00	\$ 7,500.00	\$ 7,500.00	\$ 67,500.00
FIRST-MC	\$ 10,000.00	\$ 2,500.02	\$ 2,500.02	\$ 833.34	\$ 833.34	\$ 6,666.72
FIRST-O'BURG	\$ 14,700.00	\$ 3,675.00	\$ -	\$ 3,675.00		\$ 7,350.00
HAMPTON	\$ 1,650.00	\$ -	\$ -			\$ -
HARBOR VIEW	\$ 10,000.00	\$ 833.33	\$ -		\$ 5,833.31	\$ 6,666.64
HARMONY	\$ 1,700.00	\$ -	\$ -			\$ -
HEBRON-ZION	\$ 4,750.00	\$ -	\$ 1,500.00			\$ 1,500.00
HOPEWELL	\$ 850.00	\$ 850.00	\$ -			\$ 850.00
JAMES ISLAND	\$ 25,464.00	\$ 6,366.00	\$ 6,366.00	\$ 2,122.00	\$ 2,122.00	\$ 16,976.00
JOHNS ISLAND	\$ 17,500.00	\$ 4,250.32	\$ 2,834.00	\$ 1,417.00	\$ 1,417.00	\$ 9,918.32
LOWCOUNTRY	\$ 16,000.00	\$ 1,062.50	\$ 4,000.00	\$ 4,000.00		\$ 9,062.50
MT. PLEASANT	\$ 60,000.00	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ 40,000.00
NEW WAPPETAU	\$ 6,250.00	\$ -	\$ 1,700.00			\$ 1,700.00
PALMETTO	\$ 22,000.00	\$ 6,000.00	\$ 6,000.00	\$ 2,000.00	\$ 2,000.00	\$ 16,000.00
PC ON EDISTO	\$ 12,750.00	\$ 1,062.50	\$ -		\$ 5,312.50	\$ 6,375.00
PEACE	\$ 5,000.00	\$ 1,248.00	\$ 416.00	\$ 832.00	\$ 832.00	\$ 3,328.00
PROVIDENCE	\$ 5,000.00	\$ -	\$ -			\$ -
SALEM	\$ 4,883.00	\$ -	\$ 2,441.50			\$ 2,441.50
SANTEE	\$ 1,800.00	\$ 450.00	\$ -	\$ 450.00		\$ 900.00
SEA ISLAND	\$ 27,655.00	\$ 6,915.00	\$ 2,305.00		\$ 4,605.00	\$ 13,825.00
SECOND	\$ 6,000.00	\$ -	\$ -			\$ -
ST ANDREWS-CHAS	\$ 3,000.00	\$ -	\$ 1,500.00			\$ 1,500.00
ST ANDREWS-JI	\$ 500.00	\$ -	\$ -		\$ 820.00	\$ 820.00
ST JAMES	\$ 49,780.00	\$ 12,444.75	\$ 12,444.75	\$ 8,296.50	\$ 8,296.50	\$ 41,482.50
ST LUKE	\$ 5,000.00	\$ -	\$ 1,200.00	\$ 1,200.00		\$ 2,400.00
ST PAUL	\$ 4,250.00	\$ -	\$ -	\$ 500.00		\$ 500.00
SUMMERVILLE	\$ 13,920.00	\$ 13,480.00	\$ 3,480.00	\$ 1,160.00	\$ 1,160.00	\$ 19,280.00
SUNRISE	\$ 21,300.00	\$ 5,325.00	\$ 5,437.50	\$ 5,437.50		\$ 16,200.00
WALLINGFORD	\$ 7,250.00	\$ 2,500.00	\$ 2,000.00		\$ 1,000.00	\$ 5,500.00
WESTMINSTER	\$ 30,000.00	\$ 7,500.00	\$ 7,500.00	\$ 2,500.00	\$ 2,500.00	\$ 20,000.00
WILLISTON	\$ 3,250.00	\$ 812.49	\$ 812.49	\$ 270.83		\$ 1,895.81
YEAMANS PARK	\$ 10,372.00	\$ 2,592.96	\$ 2,592.96		\$ 1,728.64	\$ 6,914.56
ZION-OLIVET	\$ 5,000.00	\$ 500.00	\$ 1,000.00		\$ 2,000.00	\$ 3,500.00
TOTALS	\$ 642,426.00	\$ 152,580.81	\$ 146,975.66	\$ 48,391.25	\$ 55,924.04	\$ 403,871.76

Charleston Atlantic Presbytery 2011 Profit & Loss Budget Performance August 2018

	Aug 18	Budget	Jan - Aug 18	YTD Budget	Annual Budget
Income					
4100 · Investments & Reserves					
4115 · Miscellaneous Receipts(Oper Res	0.00	0.00	70,460.87	0.00	74,183.00
4140 · Unified Mission Giving	55,924.04	53,493.83	405,652.23	427,950.68	641,926.00
4100 · Investments & Reserves - Other	0.00	0.00	0.00	105,000.00	241,411.00
Total 4100 · Investments & Reserves	55,924.04	53,493.83	476,113.10	532,950.68	957,520.00
Total Income	55,924.04	53,493.83	476,113.10	532,950.68	957,520.00
Expense					
50000 · ACCOUNTABILITY					
5000 · Staff					
5100 · General Presbyter - Salary	5,643.58	5,643.58	45,148.64	45,148.68	67,723.00
5102 · Housing Allowance	2,652.66	2,652.66	21,221.28	21,221.36	31,832.00
5103 · Utilities Allowance	891.82	891.83	7,134.56	7,134.68	10,702.00
5104 · SECA Tax	702.90	702.91	5,623.20	5,623.36	8,435.00
5101 · GP Expense Allowance	492.57	125.00	1,098.21	1,000.00	1,500.00
5110 · Director of Youth Ministry (PT)	986.00	985.25	7,888.00	7,882.00	11,823.00
5111 · Expense Allowance	0.00	20.83	0.00	166.68	250.00
5120 · Asso. Congregational Nurture & S	5,047.58	5,047.58	40,380.64	40,380.68	60,571.00
5121 · Cong.Nurture Expense Allowance	15.00	41.66	337.13	333.36	500.00
5125 · Consultant for NCD/Transform	1,500.00	1,500.00	12,000.00	12,000.00	18,000.00
5142 · Comm Dir (2)	1,040.42		8,323.36		
5145 · Director of Administration	3,587.26	3,587.25	28,698.08	28,698.00	43,047.00
5160 · Stated Clerk	2,000.00	2,000.00	16,082.54	16,000.00	24,000.00
5161 · Stated Clerk Expense Allowance	0.00	41.66	200.81	333.36	500.00
5175 · Recording Clerk	535.00	0.00	1,595.00	1,250.00	2,500.00
5180 · Temporary Clerical Assistance	0.00	500.00	2,505.00	4,000.00	6,000.00
5190 · Pensions, Ins & SocSec	8,755.66	7,916.66	69,892.60	63,333.36	95,000.00
Total 5000 · Staff	33,850.45	31,656.87	268,129.05	254,505.52	382,383.00
50001 · Shepherding Ministry Team Exp					
5245 · Shepherding Team Expenses	147.03	83.33	508.93	666.68	1,000.00
5245.5 · Shepherding Team Credit	0.00		-31.25		
50001 · Shepherding Ministry Team Exp - Other	0.00		170.04		
Total 50001 · Shepherding Ministry Team Exp	147.03	83.33	647.72	666.68	1,000.00
5220 · Office Expenses					
5200 · Payroll Direct Deposit Expenses	28.00	33.33	246.75	266.68	400.00
5221 · Building Maintenance	594.59	625.00	5,328.80	5,000.00	7,500.00
5222 · Equipment/Maintenance	664.18	750.00	7,305.85	6,000.00	9,000.00
5223 · Janitor Service	560.00	275.00	2,510.00	2,200.00	3,300.00
5225 · Postage	0.00	208.33	357.90	1,666.68	2,500.00
5226 · Supplies/Printing					
5226.5 · Supplies/Printing Credit	-1,342.00		-3,743.00		
5226 · Supplies/Printing - Other	1,134.73	583.33	14,989.80	4,666.68	7,000.00
Total 5226 · Supplies/Printing	-207.27	583.33	11,246.80	4,666.68	7,000.00
5227 · Telephone	221.95	500.00	5,381.02	4,000.00	6,000.00

**Charleston Atlantic Presbytery 2011
Profit & Loss Budget Performance
August 2018**

	Aug 18	Budget	Jan - Aug 18	YTD Budget	Annual Budget
5228 · Utilities	492.24	791.66	6,963.12	6,333.36	9,500.00
5229 · Yard Maintenance	200.00	300.00	1,600.00	2,400.00	3,600.00
5230 · Bank Service Charges	0.00		513.29		
Total 5220 · Office Expenses	2,553.69	4,066.65	41,453.53	32,533.40	48,800.00
5235 · General Expenses					
5236 · Fellowship Mission	117.58	117.58	940.64	940.68	1,411.00
5237 · Presbytery Insurance	896.00	1,875.00	15,217.00	15,000.00	22,500.00
5238 · Staff Training					
5238.5 · Staff Training Reimbursement	0.00		-258.00		
5238 · Staff Training - Other	413.00	500.00	2,677.52	4,000.00	6,000.00
Total 5238 · Staff Training	413.00	500.00	2,419.52	4,000.00	6,000.00
5239 · Staff Travel	493.81	2,250.00	18,567.81	18,000.00	27,000.00
5240 · Commissioners to GA	0.00	0.00	1,901.65	2,000.00	2,000.00
5246 · Audit	0.00	0.00	0.00	12,000.00	12,000.00
5250 · Presbytery Technology	475.50	416.66	5,037.60	3,333.36	5,000.00
6143 · County Fees/Taxes	0.00	0.00	0.00	0.00	2,000.00
Total 5235 · General Expenses	2,395.89	5,159.24	44,084.22	55,274.04	77,911.00
5300 · Ministry Team Expenses					
6130 · NC Development/Redevelopment					
6136 · Park Circle Admin Comm					
6136.5 · Park Circle Comm Credit	-750.00		-5,250.00		
6136 · Park Circle Admin Comm - Other	491.79		6,680.83		
Total 6136 · Park Circle Admin Comm	-258.21		1,430.83		
6130 · NC Development/Redevelopment - Other	0.00	83.33	0.00	666.68	1,000.00
Total 6130 · NC Development/Redevelopment	-258.21	83.33	1,430.83	666.68	1,000.00
6141 · Stewardship of Individual Gifts	0.00	0.00	0.00	150.00	150.00
6142 · Stewardship of Financial Resour	0.00	0.00	0.00	150.00	150.00
Total 5300 · Ministry Team Expenses	-258.21	83.33	1,430.83	966.68	1,300.00
5400 · Cane Bay New Church Development					
6134 · Cane Bay NCD	0.00	0.00	70,000.00	105,000.00	140,000.00
Total 5400 · Cane Bay New Church Development	0.00	0.00	70,000.00	105,000.00	140,000.00
5500 · Strategy Ministry Team					
5510 · Strategy Ministry Team Expenses	0.00	12.50	0.00	100.00	150.00
5248 · Presbytery Meetings					
5248.5 · Presbytery Meetings Credit	-231.00		-915.05		
5248 · Presbytery Meetings - Other	0.00	0.00	1,050.00	600.00	1,200.00
Total 5248 · Presbytery Meetings	-231.00	0.00	134.95	600.00	1,200.00
Total 5500 · Strategy Ministry Team	-231.00	12.50	134.95	700.00	1,350.00
Total 50000 · ACCOUNTABILITY	38,457.85	41,061.92	425,880.30	449,646.32	652,744.00
60000 · NUTURE					
6000 · Commission on Ministry					
6004 · Judicial Procedures	0.00	150.00	104.28	1,200.00	1,800.00
6005 · Pastoral Support System	308.88	250.00	2,356.46	2,000.00	3,000.00
6006 · Professional Development					

Charleston Atlantic Presbytery 2011 Profit & Loss Budget Performance August 2018

	Aug 18	Budget	Jan - Aug 18	YTD Budget	Annual Budget
6006.5 · Professional Dev Credit	0.00		-12,334.24		
6006 · Professional Development - Other	0.00	375.00	14,185.71	3,000.00	4,500.00
Total 6006 · Professional Development	0.00	375.00	1,851.47	3,000.00	4,500.00
6008 · BOP Shared Grants	0.00	166.66	0.00	1,333.36	2,000.00
6010 · Unit Expenses	0.00		1,389.22		
Total 6000 · Commission on Ministry	308.88	941.66	5,701.43	7,533.36	11,300.00
6050 · Committee on Prep for Ministry					
6001 · Candidates Eval & Scholarship	0.00	250.00	3,675.00	2,000.00	3,000.00
6002 · Candidate Workshop Expense	0.00	25.00	0.00	200.00	300.00
6009 · Ministry Team Expense	37.74	58.33	84.41	466.68	700.00
Total 6050 · Committee on Prep for Ministry	37.74	333.33	3,759.41	2,666.68	4,000.00
6100 · Congregational Salary Support					
6123 · Beaufort-Salem Salary Support	0.00	0.00	10,750.00	750.00	1,500.00
6126 · Aimwell Salary Support	0.00	0.00	1,296.00	1,296.00	2,592.00
6128 · Hopewell Salary Support	0.00	0.00	432.00	432.00	864.00
Total 6100 · Congregational Salary Support	0.00	0.00	12,478.00	2,478.00	4,956.00
6200 · Neighbor Connection Ministry					
5252 · Stipends Neighbor Coordinators	250.00	500.00	3,750.00	4,000.00	6,000.00
5253 · Ministry Team Expenses	0.00	16.66	0.00	133.36	200.00
Total 6200 · Neighbor Connection Ministry	250.00	516.66	3,750.00	4,133.36	6,200.00
6270 · Nurture Ministry Team					
6112 · Evangelism	0.00	20.83	0.00	166.68	250.00
6113 · Small Church Network	3,000.00	20.83	3,000.00	166.68	250.00
6152 · Leader Development	0.00	177.91	140.99	1,423.36	2,135.00
6155 · Resource Center	35.00	208.33	894.39	1,666.68	2,500.00
Total 6270 · Nurture Ministry Team	3,035.00	427.90	4,035.38	3,423.40	5,135.00
6280 · Spiritual Formation of all ages					
6012 · Adult Ministry	0.00	25.00	0.00	200.00	300.00
6162 · S.T.E.P.S.					
6162.5 · S.T.E.P.S. Credit	-5,547.73		-5,562.73		
6162 · S.T.E.P.S. - Other	9,189.43	1,500.00	9,672.23	1,500.00	4,000.00
Total 6162 · S.T.E.P.S.	3,641.70	1,500.00	4,109.50	1,500.00	4,000.00
6205 · Children's Ministry	0.00	0.00	673.36	0.00	100.00
6206 · Middle School Ministry	0.00	0.00	0.00	0.00	1,500.00
6208 · High School Ministry					
6208.5 · Sr High Min Credit	0.00		-8,050.00		
6208 · High School Ministry - Other	0.00	0.00	8,450.89	2,500.00	2,500.00
Total 6208 · High School Ministry	0.00	0.00	400.89	2,500.00	2,500.00
Total 6280 · Spiritual Formation of all ages	3,641.70	1,525.00	5,183.75	4,200.00	8,400.00
Total 60000 · NUTURE	7,273.32	3,744.55	34,907.97	24,434.80	39,991.00
70000 · SERVICE TO OTHERS					
6305 · COUNCIL GIVING					
6300 · GENERAL ASSEMBLY					
6301 · General Assemby Mission Giving	416.66	416.66	3,333.28	3,333.34	4,999.98

Charleston Atlantic Presbytery 2011 Profit & Loss Budget Performance

August 2018

	Aug 18	Budget	Jan - Aug 18	YTD Budget	Annual Budget
6302 · General Assembly Per Capita	4,218.93	4,358.33	32,054.08	34,866.68	52,300.00
Total 6300 · GENERAL ASSEMBLY	4,635.59	4,774.99	35,387.36	38,200.02	57,299.98
6350 · SYNOD OF SOUTH ATLANTIC					
6351 · Synod Mission Budgeted	0.00	0.00	2,500.00	2,500.00	5,000.00
6352 · Synod Per Capita Budgeted	0.00	0.00	7,500.00	7,500.00	15,000.00
Total 6350 · SYNOD OF SOUTH ATLANTIC	0.00	0.00	10,000.00	10,000.00	20,000.00
Total 6305 · COUNCIL GIVING	4,635.59	4,774.99	45,387.36	48,200.02	77,299.98
6400 · INSTITUTIONS					
6202 · Bethelwoods C & C Center	4,083.33	4,083.33	32,666.64	32,666.68	49,000.00
6401 · Presbyterian College	0.00	0.00	500.00	500.00	1,000.00
6402 · Presbyterian Home of SC	0.00	0.00	500.00	500.00	1,000.00
6403 · SC Campus Ministry Cabinet	0.00	0.00	500.00	500.00	1,000.00
6405 · Villa International Operations	0.00	0.00	250.00	250.00	500.00
6406 · South Carolina Inn, Montreat	0.00	0.00	500.00	500.00	1,000.00
Total 6400 · INSTITUTIONS	4,083.33	4,083.33	34,916.64	34,916.68	53,500.00
6500 · SERVICE MINISTRY TEAM					
6240 · Compassion Partnerships					
6244 · Wallingford Sr Activity Day	0.00	0.00	500.00	500.00	1,000.00
6246 · Campus Ministry	1,166.66	1,166.66	9,333.28	9,333.36	14,000.00
Total 6240 · Compassion Partnerships	1,166.66	1,166.66	9,833.28	9,833.36	15,000.00
6250 · Global Missions					
6251 · Global Mission Project Sup.					
6251.5 · Global Mission Support Credit	0.00		-2,550.00		
6251 · Global Mission Project Sup. - Other	0.00	62.50	2,550.00	500.00	750.00
Total 6251 · Global Mission Project Sup.	0.00	62.50	0.00	500.00	750.00
6252 · Latin American Ministries	0.00	166.66	1,622.42	1,333.36	2,000.00
6253 · Mission Programs/Education	0.00	41.66	300.00	333.36	500.00
Total 6250 · Global Missions	0.00	270.82	1,922.42	2,166.72	3,250.00
6260 · Justice Issues					
6230 · Local Missions					
6230.5 · Local Missions Credit	0.00		-1,125.00		
6230 · Local Missions - Other	0.00	20.83	0.00	166.68	250.00
Total 6230 · Local Missions	0.00	20.83	-1,125.00	166.68	250.00
6261 · Black Presbyterian Caucus	0.00	0.00	250.00	250.00	250.00
6262 · Justice Issues Prog & Projects	0.00	33.33	0.00	266.68	400.00
6264 · Self Development of People	0.00	0.00	0.00	50.00	50.00
6265 · Ministry Team Expenses	0.00	20.83	0.00	166.68	250.00
6404 · SC Christian Action Council	0.00	0.00	250.00	250.00	500.00
Total 6260 · Justice Issues	0.00	74.99	-625.00	1,150.04	1,700.00
Total 6500 · SERVICE MINISTRY TEAM	1,166.66	1,512.47	11,130.70	13,150.12	19,950.00
Total 70000 · SERVICE TO OTHERS	9,885.58	10,370.79	91,434.70	96,266.82	150,749.98
Total Expense	55,616.75	55,177.26	552,222.97	570,347.94	843,484.98
Net Income	307.29	-1,683.43	-76,109.87	-37,397.26	114,035.02